

Council: Navajo/Apache Fiscal Year: 2012

Instructions for interpreting data report fields:

*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

Note:

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

- 1 = 1 month out of 3 months of data for this guarter were submitted
- 2 = 2 months out of 3 months of data for this quarter were submitted
- 3 = 3 months out of 3 months of data for this quarter were submitted

Note:

A Quarterly Data Submission Status of "0" may be assigned in the following scenarios:

- (a) The grantee did not set their PGMS data submission status to "complete" or did not submit data via other acceptable file transfer protocols
- (b) The grantee signed their contract only one month prior to the end of the quarter and data submission is not applicable until the following quarter
- (c) The contract's strategy-specific data reporting requirements may not be available and/or no training on data submission has taken place

**Contracted Service Units

Contracted Service Units only appear for a contract's lead strategy

Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

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Care Coordination/Medical Home

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC015-10-0013-01-Y3 / North Country HealthCare	Quarterly Data Submission Status*		3	3	3	3	
	Number of children (0-5 yrs) newly referred for care coordination services		1	0	5	12	
	Number of children (0-5yrs) newly received care coordination services		126	106	110	75	
	Number of children served	450	199	305	415	490	490
	Number of children at the end of the quarter (subtracting disenrolled)		186	271	340	402	
	Number of new intake assessments completed during the quarter		126	106	110	75	
	Number of new written care plans developed		26	20	195	251	
	Number of new written care plans completed		21	23	199	266	
	Number of families reporting they are under or uninsured		14	3	0	0	
	Number of families receiving assistance with insurance follow-up		7	8	8	13	
	Number of families served requesting assistance with an AHCCCS or KidsCare renewal		0	1	0	1	
	Number families received public insurance		0	0	0	0	
	Number of families referred to other providers of low-cost or no-cost health care such as community health centers, Indian Health services, or county public health clinics		0	0	0	0	
	Number of families that received enrollment assistance whose income are greater than 200% of the FPL		6	0	0	0	
	Number of families that received enrollment assistance whose income are between 134-200% of the FPL		1	6	0	14	

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	Number of families that received enrollment assistance whose income are between 0-133% of the FPL		0	3	8	0	
	Number of referrals		81	93	118	152	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC015-12-0339-01 / Summit Healthcare Association	Quarterly Data Submission Status*				3	3	
	Number of children (0-5 yrs) newly referred for care coordination services				161	279	
	Number of children (0-5yrs) newly received care coordination services				161	279	
	Number of children served	150		0	161	440	440
	Number of children at the end of the quarter (subtracting disenrolled)			0	161	436	
	Number of new intake assessments completed during the quarter				2	279	
	Number of new written care plans developed				161	279	
	Number of new written care plans completed				57	279	
	Number of families reporting they are under or uninsured				2	0	
	Number of families receiving assistance with insurance follow-up				0	0	
	Number of families served requesting assistance with an AHCCCS or KidsCare renewal				0	0	
	Number families received public insurance				1	0	
	Number of families referred to other providers of low-cost or no-cost health care such as community health centers, Indian Health services, or county public health clinics				1	0	
	Number of families that received enrollment assistance whose income are greater than 200% of the FPL				0	0	
	Number of families that received enrollment assistance whose income are between 134-200% of the FPL				0	0	

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Number of families that received enrollment assistance whose income are between 0-133% of the FPL		0	0	
Number of referrals		15	48	

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Community Based Professional Development Early Care and Education Professionals

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC015-10-0208-01-Y3 / Northland Pioneer College	Quarterly Data Submission Status*		3	3	3	3	
	Number of training sessions conducted		2	4	4	2	
	Number of professionals attended	288	8	52	42	26	128
	Average attendance per training session		4.0	13.0	10.5	13.0	
	Number of trainings offered as college credit		2	4	4	2	

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Community-based Literacy

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
IGA-RC015-11-0100-01-Y2 / Navajo County Library District	Quarterly Data Submission Status*		3	3	3	3	
	Number of training sessions conducted		18	13	21	26	
	Number of adults attended	180	99	74	125	173	471
	Average attendance per training session		5.5	5.7	6.0	6.7	
	Number of books distributed	0	145	103	206	301	755
	Number of other resources distributed				31		

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Director Mentoring/Training

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
IGA-RC015-11-0102-01-Y2 / Northland Pioneer College	Quarterly Data Submission Status*		3	3	3	3	
	Number of directors mentored (participating professionals)	4	17	11	20	3	51
	Number of mentoring hours		19	25	16	5	
	Average mentoring hours per director		1.1	2.3	0.8	1.7	
	Number of training sessions conducted		2	3	3	3	
	Number of directors attended		8	7	52	53	
	Number of non-director (other) staff attended		70	46	48	40	
	Average attendance per training session		39.0	17.7	33.3	31.0	

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FTF Professional REWARD\$

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-10-0235-02-Y3 / Valley of the Sun United Way	Quarterly Data Submission Status*		1	2	1	2	
	Total Number of Applicants		2	4	5	27	
	Total number of Approved Scholars		2	4	4	19	
	Number of NEW Scholars		2	4	1	9	
	Number of Renewed Scholars				3	10	
	Number of Incentive awards distributed	10	2	4	5	26	37
	Total Number of Scholars by REWARD Tiers:		2	4	5	26	
	Tier 2					1	
	Tier 3					4	
	Tier 4					7	
	Tier 5		1	2	3	2	
	Tier 6		1	1	1	7	
	Tier 7					4	
	Tier 8			1	1	1	

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Helpline

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-10-0003-03-Y3 / Southwest Human Development	Number of new callers		2	1	4	1	
	Number of repeat callers		0	0	0	0	
	Number of calls received (new and repeat)	0	2	1	4	1	8
	Number of new calls from parent, caregiver, or family with children (0-5 yrs)		2	1	4	1	
	Number of new calls from other callers		0	0	0	0	
	Number of callers referred for follow-up service		0	1	4	0	
	Number of callers reporting receiving appropriate follow-up or service		0	0	0	0	

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Home Visitation

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC015-12-0463-01 / Navajo County Public Health Services District	Quarterly Data Submission Status*				3	3	
	Number of families newly enrolled during the quarter				0	0	
	Number of families served			0	0	0	0
	Number of families at the end of the quarter (subtracting disenrolled)			0	0	0	
	Number of families continuing to receive services who have moved out of the region during the quarter				0	0	
	Number of children newly enrolled during the quarter				0	0	
	Number of children served			0	0	0	
	Number of children eligible for developmental screening				3	0	
	Number of children receiving developmental screening				2	0	
	Number of children referred for follow-up				0	0	
	Number of full time equivalent (FTE) home visitors at the end of the quarter				0	0	
	Number of families who received community based referrals				0	0	
	Number of families reporting they are under or uninsured				0	0	
	Number of families receiving enrollment assistance to obtain insurance				0	0	

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Nutrition/Obesity/Physical Activity

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
IGA-RC015-11-0101-01-Y2 / Arizona Board of Regents for and on behalf of University of Arizona	Quarterly Data Submission Status*		3	3	3	3	
	Number of training sessions conducted		11	19	6	11	
	Number of adults attended	110	155	205	57	93	510
	Average adult attendance per training session		14.1	10.8	9.5	8.5	
	Number of children (0-5yrs) attended	0	142	196	24	76	438
	Average children attendance per training session		12.9	10.3	4.0	6.9	

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Oral Health

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC015-10-0091-01-Y3 / Navajo County Public Health Services District	Quarterly Data Submission Status*		3	3	3	3	
	Number of expectant mothers receiving oral health screening	0	0	0	0	0	0
	Number of children (0-5 yrs) receiving oral health screening	1200	310	490	397	356	1553
	Number of children (0-5 yrs) receiving fluoride varnish application	1200	309	481	389	356	1535
	Number of expectant mothers receiving oral health kits		0	0	0	0	
	Number of children (0-5 yrs) receiving oral health kits		310	490	397	356	
	Number of trainings conducted		6	7	4	1	
	Number of professionals (oral health providers) attended	0	18	50	0	10	78
	Number of adults attended	55	0	0	0	0	0
	Number of children attended		72	71	194	0	
	Number of expectant mothers referred to treatment providers		0	0	0	0	
	Number of expectant mothers receiving services		0	0	0	0	
	Number of children (0-5yrs) referred to treatment providers		310	490	389	356	
	Number of children (0-5yrs) receiving services		216	343	313	250	

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Parent Kits - statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Fiscal	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0334-03 / SPF Consulting, LLC	Number of English cases distributed		22	20	20	18	
	Number of Spanish cases distributed		0	0	0	0	
	Number of cases distributed		22	20	20	18	
	Number of parent kits distributed	0	264	240	240	228	972

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Physician Education & Outreach - Statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-10-0230-02-Y3 / American Academy of Pediatrics - AZ Chapter	Quarterly Data Submission Status*		3	3	3	3	
	Number of new practices where outreach occurred		0	0	0	0	
	Number of existing practices with continued outreach		8	13	6	6	
	Number of practices newly enrolled		0	1	0	2	
	Number of practices enrolled		2	3	3	5	
	Number of new practices with a completed assessment		1	1	0	2	
	Number of participating practices		1	2	2	4	
	Number of practices moving on to practice improvement Activities		0	0	0	0	
	Number of practices participating in a self study		0	0	0	0	
	Number of practices participating in a learning collaborative		0	0	0	0	
	Number of practices participating in the preventative services learning collaborative		0	0	0	0	
	Number of practices participating in developmental screening and follow up learning collaborative		0	0	0	0	
	Number of practices participating in the family centered medical home learning collaborative		0	0	0	0	

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Quality First - Statewide Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0335-01 / Southwest Human Development	Number of center based providers served		2	2	2	2	
	Number of home based providers served		1	1	1	1	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0336-01 / Valley of the Sun United Way	Number of center based providers served		2	2	2	2	
	Number of home based providers served		1	1	1	1	

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Quality First Child Care Scholarships

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-11-0302-01-Y2 / Valley of the Sun United Way	Quarterly Data Submission Status*		3	3	3	3	
	Number of center based providers served		3	3	3	3	
	Number of center based providers at the end of the quarter (subtracting disenrolled)		2	2	2	2	
	Center based providers: Number of families receiving scholarships		22	22	22	22	
	Center based providers: Number of families receiving scholarships at the end of the quarter (subtracting disenrolled)		22	22	22	22	
	Number of home based providers served		2	2	2	2	
	Number of home based providers at the end of the quarter (subtracting disenrolled)		2	2	2	2	
	Home based providers: Number of families receiving scholarships		5	5	5	5	
	Home based providers: Number of families receiving scholarships at the end of the quarter (subtracting disenrolled)		5	5	5	5	
	Number of children receiving scholarships	27	46	47	49	50	50
	Center based providers: Number of infants receiving scholarships		0	0	0	0	
	Center based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)		0	0	0	0	
	Home based providers: Number of infants receiving scholarships		0	0	0	0	
	Home based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)		0	0	0	0	
	Center based providers: Number of toddlers receiving scholarships		11	11	12	13	
	Center based providers: Number of toddlers receiving scholarships at the		11	11	12	13	

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end of the quarter (subtracting disenrolled)					
Home based providers: Number of toddlers receiving scholarships	2	2	2	2	
Home based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled)	2	2	2	2	
Center based providers: Number of preschool aged children receiving scholarships	29	29	30	30	
Center based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)	27	26	27	27	
Home based providers: Number of preschool aged children receiving scholarships	4	5	5	5	
Home based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)	4	5	5	4	
Center based providers: Number of children with special needs receiving scholarships	0	0	0	0	
Center based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)	0	0	0	0	
Home based providers: Number of children with special needs receiving scholarships	0	0	0	0	
Home based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)	0	0	0	0	
Number of Infant (0-12 months) slots filled	0.0	0.0	0.0	0.0	
Number of toddler (13-35 months) slots filled	7.0	6.0	6.0	5.5	
Number of preschooler (36 months - 5 yrs) slots filled	24.0	21.0	20.0	14.5	
Number of slots filled with children (0-5 yrs)	31.0	27.0	26.0	20.0	
Number of FTF slots vacant for children (0-5 yrs)	0.0	0.0	1.0	0	

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Reach Out And Read - Statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-10-0003-01-Y3 / American Academy of Pediatrics -AZ Foundation	Quarterly Data Submission Status*		3	3	3	3	
	Number of participating practices trained in Reach Out and Read model						
	Number of practices newly participating in Reach Out and Read program		0	0	0	0	
	Number of participating practices		1	1	1	1	
	Number of practices at the end of the quarter (subtracting discontinued)		1	1	1	1	
	Number of physicians/practitioners trained in Reach Out and Read model						
	Number of physicians newly participating in Reach Out and Read program		0	0	0	0	
	Number of participating physicians		5	5	5	5	
	Number of participating physicians at the end of the quarter (subtracting discontinued)		5	5	5	5	
	Number of trainings provided by speech language pathologists						
	Number of trainings conducted						
	Number of books distributed		0	30	30	30	

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Scholarships TEACH - Non-Quality First

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-STATE-10-0017-01-Y4 / Association for Supportive Child Care	Applications CDA Received			0			
	Applications AA Received			6	6	6	
	CDA/AA Contracts Initiated			0			
	Scholars Receiving TEACH Scholarship			0			0
	Facilities With Current TEACH Scholars			0			
	Scholarships Currently Awarded			0			
	Scholars Awarded TEACH Scholarship Contract To Date			2	2	2	
	Scholarships Awarded Contract To Date			2	2	2	
	Facilities With TEACH Scholars Awarded Contract To Date			1	1	1	
	Scholars Withdrawn Contract To Date			1	1	1	
	CDA Credentials Received Contract To Date			0			
	AA Credits Completed Contract To Date			16	16	16	
	AA Contracts Completed Contract To Date			0			
	AA Degree Completed Contract To Date			1	1	1	

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Scholarships TEACH - Regional

Contract Number/ Grantee Nam	e Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Fiscal	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Scholars Receiving TEACH Scholarship					2	2
	Scholarships Currently Awarded					2	
	Scholars Awarded TEACH Scholarship Contract To Date					2	
	Scholarships Awarded Contract To Date					2	

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Scholarships TEACH - Statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-STATE-10-0017-01-Y4 / Association for Supportive Child Care	Applications CDA Received			0			
	Applications AA Received			4	4	4	
	CDA/AA Contracts Initiated			0			
	Scholars Receiving TEACH Scholarship			2	2	2	2
	Facilities With Current TEACH Scholars			1	1	1	
	Scholarships Currently Awarded			2	2	2	
	Scholars Awarded TEACH Scholarship Contract To Date			3	3	3	
	Scholarships Awarded Contract To Date			5	5	5	
	Facilities With TEACH Scholars Awarded Contract To Date			2	2	2	
	Scholars Withdrawn Contract To Date			1	1	1	
	CDA Credentials Received Contract To Date			0			
	AA Credits Completed Contract To Date			42	44	44	
	AA Contracts Completed Contract To Date			2	2	2	
	AA Degree Completed Contract To Date			0			

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